

St. Michael's Woolmer Green school

Pupil Premium Report for 2015-16



Pupil Premium funding for this year was £13,860. Our expenditure is specifically targeted at individual children to accelerate their progress and meet their needs.

	Income		Expenditure	
Budget Allocation	£	13,860	Subsidised trips	600.00
Based on 7 pupils			Extended Services (eg. Bfst & ASC Club)	12.00
			Teaching Assistant Support	8329.00
			Counselling Service	500.00
			Teacher intervention supply	3000.00
			Resources	1053.00
			Supply costs for TA training	231.00
			SPLD Intervention Training	205.00
TOTALS	£	13,860		£ 13,930.00

Please note that the Pupil Premium funding is based on the January Census of FSM and Ever 6 reported pupils.

IMPACT ON PUPILS:

In Reading 6 out of 7 pupils, 86% of pupil premium children made very strong progress compared to 62% for non-pupil premium children. One pupil made below expected progress.

In writing 4 out of 7 pupils, 57% made very strong progress compared to 55% for non-pupil premium children. 3 out of 7 pupils, 42% made good progress compared to 37% for non-pupil premium children.

In Maths, 4 out of 7 pupils, 57% made very good progress compared to 48% for non-pupil premium children.

The impact on pupils has been that pupil premium children have made progress in line and above their peers in all three areas. One pupil made below expected progress in Reading and Maths.

September 2016