

**St. Michael's Woolmer Green school**

**Pupil Premium Plan for 2015-16**



Pupil Premium funding for this year is £13,860. Our expenditure is specifically targeted at individual children to accelerate their progress and meet their needs.

	<b>Income</b>		<b>Expenditure</b>	
Budget Allocation	£	13,860	Subsidised trips	600.00
Based on 7 pupils			Extended Services (eg. Bfst & ASC Club)	12.00
			Teaching Assistant Support	8329.00
			Counselling Service	500.00
			Teacher intervention supply	3000.00
			Resources	1053.00
			Supply costs for TA training	231.00
			SPLD Intervention Training	205.00
<b>TOTALS</b>	<b>£</b>	<b>13,860</b>	<b>£</b>	<b>13,930.00</b>

Please note that the Pupil Premium funding is based on the January Census of FSM and Ever 6 reported pupils.